COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3160-03

Bill No.: HCS for SCS for SB 737

Subject: Licenses- Motor Vehicle, Motor Vehicles

Type: Original Date: April 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS				
FUND AFFECTED	FY 2003	FY 2004	FY 2005	
Highway Funds	\$7,035	\$8,438	\$8,438	
Total Estimated Net Effect on <u>All</u> State Funds	\$7,035	\$8,438	\$8,438	

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2003	FY 2004	FY 2005	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2003	FY 2004	FY 2005	
Cities	\$1,407	\$1,687	\$1,687	
Counties	\$938	\$1,125	\$1,125	
Local Government	\$2,345	\$2,812	\$2,812	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** (DOR)-**Motor Vehicle Bureau** (MVB) assume there are approximately 15,000 families in Missouri who would be eligible for the 4-H license plate. It is assumed that 5% of this membership will apply for the new plate type. The Motor Vehicle Bureau would require 1 Clerk Typist II for 60 hours of overtime to process these new types of plates. The MVB would also incur costs for policies, procedures and postage in amount of \$2,244 and \$2,820 for plates and tabs.

Oversight assumes these special license plates will replace standard license plates on vehicles owned by eligible persons and that any additional costs to DOR will be minimal and can be absorbed from existing resources.

Revenue Impact:

FY03

15,000 x 5% = 750 x \$15 = \$11,250/12 x 10 = \$9,380 x 75% = \$7,035 Highway x 15% = \$1,407 Cities x
$$10\%$$
 = \$ 938 Counties

FY04 & FY05

\$11,250 x 75% = \$8,438 Highway x 15% = \$1,687 Cities x 10% = \$1,125 Counties

Officials from the **Department of Transportation** concur with Department of Revenue's response to this legislation.

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUNDS			
Income- Department of Revenue Special plate fees Total	\$7,035 \$7,035	\$8,438 \$8,438	\$8,438 \$8,438
NET ESTIMATED EFFECT ON HIGHWAY FUNDS	<u>\$7,035</u>	<u>\$8,438</u>	<u>\$8,438</u>

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FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
LOCAL GOVERNMENT FUNDS			
Income- Cities Special plate fees Total	\$1,407 \$1,407	\$1,687 \$1,687	\$1,687 \$1,687
Income- Counties Special plate fees Total	\$938 \$938	\$1,125 \$1,125	\$1,125 \$1,125
NET ESTIMATED EFFECT ON LOCAL GOVERNMENT	<u>\$2,345</u>	<u>\$2,812</u>	<u>\$2,812</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow members, former member and parents of 4-H members to obtain a special license plate that would bear the emblem of 4-H and the words "Missouri 4-H" in place of "Show-Me State". The fee for this proposed plate would be \$15.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue Department of Transportation

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Acting Director April 11, 2002

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